Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN

Program Period: 2016

Current Dates: 1/1/2016 - 1/31/2016 Cumulative Dates: 1/1/2016 - 1/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	8,234.90	\$3,760.00	10	8,234.90	\$3,760.00	10	\$224,457.16	1.68%
Residential Home Energy Services - RCS	0.00	\$2,510.00	10	0.00	\$2,510.00	10	\$29,581.40	8.49%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,850.00	\$2,560.00	5	3,850.00	\$2,560.00	5	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	12,084.90	\$8,830.00	25.00	12,084.90	\$8,830.00	25	\$254,038.57	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$48,066.24	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$48,066.24	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$60,411.54	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$35,769.27	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$96,180.81	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.15%	
Total	12,084.90	\$8,830.00	25	12,084.90	\$8,830.00	25	\$398,285.62	

^{*}Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month **All information presented is preliminary and subject to change.